

**WRITTEN QUESTION TO THE MINISTER FOR TRANSPORT AND TECHNICAL SERVICES BY THE DEPUTY OF GROUVILLE
ANSWER TO BE TABLED ON TUESDAY 26th JUNE 2012**

Question

Further to the figures contained within R.48/2012 (States Employment Board- Annual Report 2011) how many staff are currently employed within the Transport and Technical Services Department, how are their roles split and what is the total cost of manpower?

Answer

The actual number of staff by head count employed in the Transport and Technical Services Department contained within R.48/2012 (States Employment Board- Annual Report 2011) was 482, the **total** manpower costs of which was £18,623,981.42 (includes Social Security, pension, allowances, on call payments etc)

The current actual number of staff employed in the Transport and Technical Services Department end of May 2012 was 491 (following successful recruitment to some existing vacancies).

The staff roles are split as follows:

Waste:	412
Municipals:	29
Engineering & Highways:	28
Transport:	22

The total manpower costs for the period Jan 2012 - May 2012 are £8,014,630.37